

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: October 27, 1998

ANCHORAGE, ALASKA
AO NO. 98-153 (S)

**AN ORDINANCE ADOPTING THE 1999 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET**

WHEREAS, the Mayor has presented the Proposed 1999 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 20, 1998 and October 27, 1998, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the Proposed 1999 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

2. The anticipated 1999 appropriations by fund are as follows:

Fund No.	Title	(000's) Anticipated				Fund Total
		G.O. Bonds	State Grants Matching	Discretionary	Other	
0401	Areawide General CIB	\$ 3,445	\$ 1,635	\$ 830	\$ 1,380	\$ 7,290
0404	Chugiak Fire CIB	0	0	732	0	732
0406	Girdwood Valley SA CIB	325	70	580	30	1,005
0409	Misc Capital/Pass Thru	0	385	0	165	550
0419	CB/ERRRSA CIP	0	610	0	1,221	1,831
0421	Heritage Land Bank CIB	0	0	0	50	50
0431	Anchorage Fire SA CIB	9,525	1,180	0	0	10,705
0441	ARDSA CIB	29,960	0	0	9,200	39,160
0451	Anc Metropolitan Police SA CIB	0	0	161	0	161
0461	Anchorage Parks & Rec SA CIB	5,975	2,561	0	3,203	11,739
0462	Eagle River/Chugiak Parks CIB	1,940	120	190	1,700	3,950
0485	Public Transportation CIB	0	0	0	1,948	1,948
0606	Fleet Service	0	0	0	3,002	3,002
0608	Mgt. Info. Serv. CIB	0	0	0	4,909	4,909
TOTALS BY FUNDING SOURCE		<u>\$51,170</u>	<u>\$6,561</u>	<u>\$2,493</u>	<u>\$26,808</u>	<u>\$87,032</u>

Section 3. That the anticipated 1999 appropriations by department are as follows:
(000's)

Anticipated Funding						
Dept. No.	Title	G.O. Bonds	State Grants		Other	Dept Total
			Matching	Discretionary		
1400	Management Information Systems	\$ 0	\$ 0	\$ 0	\$4,909	\$4,909
1600	Property & Facility Management	0	1,635	0	4,217	5,852
2000	Health & Human Services	0	0	640	0	640
3000	Fire Department	10,025	1,180	932	0	12,137
4000	Police Department	0	0	161	0	161
5000	Cultural & Recreational Svcs	8,240	2,681	760	4,903	16,584
6000	Public Transportation	0	0	0	1,948	1,948
7000	Public Works	30,560	1,065	0	10,616	42,241
8000	Heritage Land Bank	0	0	0	215	215
9000	Non-Departmental	2,345	0	0	0	2,345
TOTALS BY FUNDING SOURCE		<u>\$51,170</u>	<u>\$6,561</u>	<u>\$2,493</u>	<u>\$26,808</u>	<u>\$87,032</u>

Section 4. That this ordinance shall take effect on January 1, 1999.

PASSED AND APPROVED by the Anchorage Municipal Assembly this ____ day of
__, 1998.

Chair

ATTEST:

Municipal Clerk